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| **Procurement Title**  Provision of Fresh Bread and Morning Goods |
| **Procurement Option**  OJEU – Open tender  The use of an external third party framework has been discounted as an independent tender allows for the council to set the terms and conditions of the contract in its entirety including stringent specifications in terms of product and service quality, flexible price reviews and full share of retrospective rebates. Furthermore, the third party frameworks available require the use of a further competition and therefore, do not provide resource efficiencies in terms of process.  In addition the strategy will place a high emphasis on social value promoting the benefits of localised supply, healthy eating and supporting local employment. A third party framework restricts the potential number of suppliers who are able to bid for these contracts and in the majority of cases, are limited to large-scale national suppliers. |
| **New or Existing Provision**  Existing – current contract end date is 31/05/2019 |
| **Estimated Contract Value and Funding Arrangements**  £1,000,000 per annum  Estimated total contract value (for the 4 year term if all options to extend are taken)  £4,000,000. |
| **Contract Duration**  Initial period of 24 months with an option to extend the contract beyond the initial term, by any number of agreed periods, to a maximum of a further 24 months, providing the contract duration does not exceed a total of 48 months. |
| **Lotting**  Lotting has been discounted for the provision of this contract as there is a requirement for consistency of service and pricing across the school and college network. |
| **Evaluation**   |  |  | | --- | --- | | **Quality Criteria 50%** | **Financial Criteria 50%** |   Social Value will account for 10% of the quality criteria focusing on environmental sustainability, supporting themed events in schools, promoting healthy eating in schools, and promoting training and employment opportunities for the people of Lancashire, particularly, those from vulnerable groups i.e. looked after children. |
| **Contract Detail**  The current contract for fresh bread and morning goods has been in place since 1 June 2015 and is due to expire on 31 May 2019.  The procurement will provide a renewal of existing provisions.  The successful supplier will be responsible for the supply and distribution of fresh bread and morning goods into over 550 council establishments, the majority of these being schools and colleges.  The evaluation procedure will place emphasis on quality in terms of contract service and product offering, which aims to support the county council's catering services key developments and priorities, including:   * Positively influence the Obesity and Health Agenda * Continuous growth of secondary school take up across Lancashire and subsequent growth of the School and Residential Care Catering Service * Continual development of product range and * Promotion of local businesses, suppliers and employees where feasible and * Maintaining the silver standard catering mark for the School and Residential Care Catering Service. |

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| **Procurement Title**  Carriageway Recycling |
| **Procurement Option**  OJEU – Open tender |
| **New or Existing Provision**  New Requirement |
| **Estimated Annual Contract Value and Funding Arrangements**  The estimated annual value is £1,000,000. The estimated total value over the duration of the contract period is £4,000,000.  The work will be funded by the capital budget. |
| **Contract Duration**  The Contract will be awarded for a period of four years. |
| **Lotting**  The contract will not be lotted as there is a need for consistent quality of works, design, efficiency in planning and supervision and standardisation of pricing across the county. |
| **Evaluation**  The industry standard PAS91 Selection Questionnaire will be issued to all suppliers who express an interest.  Part 1 will gather basic information about the supplier,  Part 2 will establish if there are grounds for exclusion and  Part 3 will determine that the supplier meets the selection criteria in respect of its financial standing, technical capacity and capability.  The weighting for the project specific questions is:   |  |  | | --- | --- | | **Quality Criteria 20%** | **Financial Criteria 80%** |   The reason for a higher weighting being applied against the financial criteria is due to quality aspects being evaluated as part of the PAS91 Selection Questionnaire. The primary focus on quality is to evaluate the technical capability of the bidding contractors, which is undertaken as part of the selection questionnaire, and as such a greater focus is placed on the price element at the final evaluation stage.  In compliance with the Social Value policy 5% of the quality criteria weighting will be allocated to evaluate social value covering the promotion of training and employment opportunities, including apprenticeships and environmental factors. |
| **Contract Detail**  The scope of the Carriageway Recycling contract will include services for re-profiling roads to remove irregularities both longitudinally and transversely by pulverising the existing carriageway to depths in excess of 150mm. The carriageway is then resurfaced with road planings where necessary and stabilised with a hydraulic binder, often cement and water. The final stage involves surface dressing of the carriageway, following reshaping and compacting.  A single contractor will be appointed and the contract will be issued using the industry standard National Engineering and Construction (NEC) terms and conditions which will include clauses to terminate through convenience or poor performance. Commitment to use the contract is subject to available funding.  The contract will be reviewed annually. The Price Adjustment Formulae Indices Series 4 – Highways Maintenance issued by the Building Cost Information Service (BCIS), part of the Royal Institution of Chartered Surveyors (RCIS) will be used to cap the maximum increase, there will be no cap on decrease. Benchmarking with other Authorities will also be undertaken. |